

Pursant to IC 20-40-18-6, the Tri-County School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: October 12, 2026

Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
Parking Lot Repair - TCP			
1	January 1, 2027	December 31, 2027	15,000
Parking Lot Repair - TCI			
2	January 1, 2027	December 31, 2027	15,000
TCHS Carpet Replacement			
3	January 1, 2027	December 31, 2027	40,000
Parking Lot Repair - TCHS			
4	January 1, 2027	December 31, 2027	30,000
Roof Repair - TCHS			
5	January 1, 2027	December 31, 2027	10,000
TCSC Signage			
6	January 1, 2027	December 31, 2027	15,000
North Mechanical Agreement			
7	January 1, 2027	December 31, 2027	20,000
Flooks Lab			
8	January 1, 2027	December 31, 2027	35,000
Professional Consultation Services			
9	January 1, 2027	December 31, 2027	25,000
Security Cameras - Corp Office			
10	January 1, 2027	December 31, 2027	15,000
BSF/K-Time Software			
11	January 1, 2027	December 31, 2027	45,000
TCI Sidewalks			
12	January 1, 2027	December 31, 2027	20,000
SRO Vehicle			
13	January 1, 2027	December 31, 2027	60,000
Lawn Mower			
14	January 1, 2027	December 31, 2027	20,000
Property Insurance			
15	January 1, 2027	December 31, 2027	150,000
Bus Insurance			
16	January 1, 2027	December 31, 2027	15,000
17			
18			
19			
20			
21			
22			
23			
24			
25			

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number. Additional sheets may be added if necessary.